

AAC Support	Item	FIG Leader: Craig Johnston	Amount Requested			
Task(s) Description		Resources Requested				
AAC- provide additional tutoring and supplemental instruction to support basic skills and student success.		Brief Description:		Costs:	BSI	Other
	1	Stipend:				
	2	Supplies:				
	3	Staffing: Tutoring / S.I.		\$ 4,000.00		
	4	Hospitality:				
	5	Travel:				
	6	Other:				
	7	Other:				
	8					
	9					
		Total FIG Cost:		\$ 4,000.00		

Remainder: \$ 4,000.00

B

<i>disAbility and Health Services Awareness Fair</i>		FIG Leader: Karin rods	<i>Amount Requested</i>			
Task(s) Description	Item	Resources Requested		Costs:	BSI	Other
<i>disAbility and Health Services Awareness Fair where staff, students and community members participate in activities and sharing information about disability and health issues encountered on a daily basis. Our hope is to broaden understanding of the struggles and accomplishments of individuals who may benefit from information and interaction provided at this venue.</i>		Brief Description:				
	1	Stipend:				
	2	Supplies:	IMC printing, posters, flyers	\$ 250.00		
	3	Staffing:	Tutors, DSPS Staff, Student Senate	\$ 100.00		
	4	Hospitality:	Box lunches for agencies, staff	\$ 200.00		
	5	Travel:	outside agencies (Sacramento)	\$ 300.00		
	6	Other:	Photos	\$ 50.00		
	7	Other:	Union Democate Promo	\$ 100.00		
	8	Other:				
	9	Other:				
			Total FIG Cost:		\$ 1,000.00	

Remainder: \$ 1,000.00

C

<i>AWE Newsletter</i>		FIG Leader: Melissa Colon	<i>Amount Requested</i>		
Task(s) Description	Item	Resources Requested			
<i>ONGOING-Maintain a monthly e-Newsletter featuring a faculty or staff member and tutors & students for Promotion & Outreach</i>		Brief Description:	Costs:	BSI	Other
	1	Stipend: Part of AWE Core Honorarium	\$ -		
	2	Supplies:			
	3	Staffing: Melissa Colon			
	4	Hospitality:			
	5	Travel:			
	6	Other:			
	7	Other:			
	8	Other:			
	9	Other:			
			Total FIG Cost:	\$ -	

Remainder: \$ -

D

<i>Embedded Blackboard Tutors</i>		FIG Leader: Melissa Colon / Craig Johnston	<i>Amount Requested</i>			
Task(s) Description	Item	Resources Requested				
<i>ONGOING - Train and help embed Blackboard tutors in online classes. Train and help to place Blackboard Tutors in the library and other student support service areas.</i>		Brief Description:		Costs:	BSI	Other
	1	Stipend:				
	2	Supplies:				
	3	Staffing: Melissa Colon / Craig Johnston				
	4	Hospitality:				
	5	Travel:				
	6	Other:				
	7	Other:				
	8	Other:				
	9	Other:				
			Total FIG Cost:	\$ -		

Remainder: \$ -

<i>GPS</i>	Item	FIG Leader:	<i>Amount Requested</i>			
		Adrienne Seegers	Costs:	BSI	Other	
Task(s) Description		Brief Description:				
<i>GPS is a campus wide initiative to instill tools for success in all of our students. The goal is to have all courses and programs participating.</i>	1	Stipend:				
	2	Supplies	Printing costs for posters, buttons, other promotional materials	\$ 2,500.00		
	3	staff:				
	4	staff:				
	5	Hospitality:	Hospitality for events	\$ 500.00		
	6	Travel				
	7	Other				
	8					
	9					
			Total FIG Cost:	\$ 3,000.00		

Remainder: \$ 3,000.00

F	Embedding Basic Skills in Distance Learning	FIG Leader: Melissa Colon	Amount Requested		
	Task(s) Description	Resources Requested			
<i>ONGOING - Attend Conferences & Training to learn how to embed basic skills in Distance Education. Provide Training to the DE faculty. Example: Online Orientation & Communication Tools for Regular and Effective Contact.</i>		Brief Description:	Costs:	BSI	Other
	1	Stipend:	\$ -		
	2	Supplies:			
	3	Staffing: Melissa Colon			
	4	Hospitality: Title III Funding			
	5	Travel: Title III Funding			
	6	Other:			
	7	Other:			
	8	Other:			
	9	Other:			
		Total FIG Cost:	\$ -		

Remainder: \$ -

G	English as a Second Language (ESL)	Item	FIG Leader:	Amount Requested			
	Task(s) Description		Resources Requested	Costs:	BSI	Other	
	Continue building the ESL program including offering classes throughout the service area, conducting outreach activities, and collaborating with community partners.		FIG Leader: Cheryl Divine Jonas				
			Brief Description:	Costs:	BSI	Other	
		1	Stipend:	Coordination and development	\$ 4,000.00		
		2	Supplies:	Outreach materials	\$ 500.00		
		3	Supplies:	Instructional Materials/News for You	\$ 420.00		
		4	Staffing:	Bilingual aide	\$ 450.00		
		5	Staffing:		\$ -		
		6	Staffing:				
		7	Travel:	GED Conference	\$ 300.00		
		8	Travel:		\$ -		
		9	Other:	Facility donation St. Patricks Church	\$ 800.00		
			Other:	Facility rental (Jamestown)	\$ 1,600.00		
			Other:	Facility rental (Angels Camp)	\$ 1,600.00		
		Other:	Family literacy/child development	\$ 2,500.00			
			Total FIG Cost:	\$ 12,170.00			

Remainder: \$ 12,170.00

H

<i>First Semester Experience</i>		FIG Leader: John Leamy	<i>Amount Requested</i>		
Task(s) Description	Item	Resources Requested			
<i>First Experience</i> <i>Work with administrators, faculty and staff essential to explore creation of learning cohort for students that combines reading/writing/computational skills as a foundation for success.</i>		Brief Description:	Costs:	BSI	Other
	1	Stipend: Planning and development time for faculty	\$ 5,000.00		
	2	Supplies: Meeting expenses, copies etc	\$ 1,000.00		
	3	Supplies: Class room supplies	\$ 1,500.00		
	4	Staffing: Student Recruitment	\$ 3,500.00		
	5	Staffing: Promotion materials	\$ 1,750.00		
	6	Travel Learning Community activity / Capstone	\$ 3,000.00		
	7	Other: SI dedicated to First Experience	\$ 1,800.00		
	8	Other: Replacement book sets	\$ 8,000.00		
	9	Other: Counseling	\$ 1,300.00		
	10	Other: Outreach, Orientation	\$ 1,200.00		
	11	Other:			
		Total FIG Cost:	\$ 28,050.00		

Remainder: \$ 28,050.00

<i>Health & Wellness Fair</i>	Item	FIG Leader: Kim Zubek	<i>Amount Requested</i>			
Task(s) Description	Resources Requested					
<i>The scope of this project would be to introduce and educate students about the various resources available on campus as well as within the greater community that supports all aspects of health and wellness. Preventative care and practices would be the major focus. Campus wide collaboration would be encouraged with outside vendors providing information, demonstration and giveaways. Student Center, HHP and Culinary would be asked to give specific perspectives along with CC Health Services.</i>	Brief Description:	Costs:	BSI	Other		
	1	Stipend:				
	2	Supplies: Set-up, promotional, event supplies,	\$ 2,000.00			
	3	Staffing: Event planning and coverage (Laureen, Kim, and April)	\$ 1,500.00			
	4	Hospitality: Food and Drink for the event and lunch provided to vendors and staff	\$ 1,000.00			
	5	Travel:				
	6	Other: Marketing / Event announcement material	\$ 350.00			
	7	Other:				
	8					
	9					
	Total FIG Cost:	\$ 4,850.00				

Remainder: \$ 4,850.00

J

<i>House Calls</i>	Item	FIG Leader: Adrienne Seegers	<i>Amount Requested</i>				
Task(s) Description		Resources Requested	Brief Description:	Costs:	BSI	Other	
<i>Develop a pilot House Call (academic support) process that will provide Just in Time support in math for targeted vocational programs.</i>	1	Stipend: 4 hours per week instruction		\$ 4,480.00			
	2	Stipend: curriculum development		\$ 1,000.00			
	3	Supplies: course materials to augment class materials		\$ 250.00			
	4	Hospitality:		\$ -			
	5	Travel:					
	6	Other:					
	7	other:					
	8	other:					
	9						
			Total FIG Cost:		\$ 5,730.00		

Remainder: \$ 5,730.00

K Task(s) Description	Item	FIG Leader:	Amount Requested			
		Resources Requested				
<i>ONGOING - Additional Hours for the Assistant in the ITC to assist with technology support for staff, faculty and students and to help with multimedia projects to enhance essential skills curriculum and distance education.</i>		Brief Description:	Costs:	BSI	Other	
	1	Stipend: Basic Skills - AWE 100 @ 32 wks	\$ 3,200.00			
	2	Supplies:				
	3	Staffing: Melissa Colon / Jana Connell				
	4	Hospitality:				
	5	Travel:				
	6	Other:				
	7	Other:				
	8	Other:				
	9	Other:				
			Total FIG Cost:	\$ 3,200.00		

Remainder: \$ 3,200.00

L	On-Ramp	FIG Leader:	Courtney Castle	Amount Requested			
	Task(s) Description	Item	Resources Requested				
	<i>Increase the use of support services and enhance computer skills, research skills, study skills, academic planning, retention, individual and acadmic wellness for Columbia College students.</i>		Brief Description:	Costs:	BSI	Other	
		1	Stipend:	\$ 350.00 stipend for wellness faculty x's 2	\$ 700.00		
		2	Supplies:	Meeting supplies, materials and copies	\$ 300.00		
		3	Staffing:				
		4	Hospitality:	Hospitality	\$ 200.00		
		5	Travel:				
		6	Other:				
		7	Other:				
		8	Other:				
9		Other:					
			Total FIG Cost:		\$ 1,200.00		

Remainder: \$ 1,200.00

M

<i>Student Success Webpage</i>	Item	FIG Leader:	Meryl Soto	<i>Amount Requested</i>		
Task(s) Description		Resources Requested				
<i>Columbia College Cross Curricular Student Success Webpage. This site would ideally be linked to the College Webpage so that it could be easily accessed by students, faculty, and local community. The webpage would make visible the accomplishments of our students in all Academic and Vocational Areas. It would showcase student work in the form of text, images, and video provided by faculty. This venue would make our program and institutional commitments visible to the larger Educational Community.</i>		Brief Description:		Costs:	BSI	Other
	1	Stipend:	20% Reassign Time for Meryl	\$ 3,500.00		
	2	Supplies:				
	3	Staffing:	Technical support (Jana, Jake)	\$ 1,500.00		
	4	Hospitality:				
	5	Travel:				
	6	Other:				
	7	Other:				
	8	Other:				
	9	Other:				
		Total FIG Cost:		\$ 5,000.00		

Remainder: \$ 5,000.00

N

<i>Side Car</i>	Item	FIG Leader:	<i>Amount Requested</i>			
Task(s) Description		Adrienne Seegers	Resources Requested			
Develop a pilot Side Car (academic support) program that will integrate reading and math elements into a targeted vocational program(s)		Brief Description:		Costs:	BSI	Other
	1	Stipend:	curriculum development	\$ 3,900.00		
	2	Supplies:	course materials to augment class materials	\$ 500.00		
	3	Staffing:				
	4	Hospitality:				
	5	Travel:				
	6	Other:	math and reading workbooks	\$ 1,500.00		
	7	Other:				
	8	Other:				
	9					
			Total FIG Cost:		\$ 5,900.00	

Remainder: \$ 5,900.00

<i>Student Focus</i>	Item	FIG Leader:	Alicia Kolstad	<i>Amount Requested</i>			
Task(s) Description		Resources Requested					
<i>Increase Student participation in shared governance. Build a strong student community. Increase student self advocacy skills. Create student leadership opportunities</i>		Brief Description:		Costs:	BSI	Other	
	1	Stipend:					
	2	Supplies:	Meeting supplies and copies	\$ 500.00			
	3	Staffing:					
	4	Hospitality:	For events and meetings	\$ 1,000.00			
	5	Travel:					
	6	Other:	Community building events(s)	\$ 1,000.00			
	7	Other:					
	8	Other:					
	9	Other:					
			Total FIG Cost:		\$ 2,500.00		

Remainder: \$ 2,500.00

P	AAC Summer Support	FIG Leader: Craig Johnston	Amount Requested		
	Task(s) Description	Resources Requested			
<i>Support AAC tutoring during summer sessions.</i>		Brief Description:	Costs:	BSI	Other
	1	Stipend:	\$ -		
	2	Supplies:			
	3	Staffing: AAC Tutors and SI Leader	\$ 3,000.00		
	4	Staffing:			
	5	Travel:			
	6	Other:			
	7	Other:			
	8	Other:			
	9	Other:			
			Total FIG Cost:	\$ 3,000.00	

Remainder: \$ 3,000.00

<i>Teaching and Learning</i>		FIG Leader:	Adrienne Seegers	<i>Amount Requested</i>			
Task(s) Description	Item	Resources Requested					
		Brief Description:	Costs:	BSI	Other		
<i>Support development and implementation of a teaching and learning community including on campus, off campus, and online opportunities.</i>	1	Stipend:	Staff time to coordinate Teaching and Learning activities across campus	\$ 3,000.00			
	2	Supplies:	Print materials	\$ 300.00			
	3	Staffing:	Staff time to maintain a Teaching and Learning blog or other online forum	\$ 3,000.00			
	4	Hospitality:	For meetings and events	\$ 500.00			
	5	Travel:	2 visits per year to other campuses	\$ 2,000.00			
	6	Other:	Bring guest speaker to campus 1 x per yr	\$ 1,500.00			
	7	Other:	Develop a plan for a physical space for teaching and learning center	?			
	8						
	9						
			Total FIG Cost:		\$ 10,300.00		

Remainder: \$ 10,300.00

R	<i>Textbooks for Reserve Collections</i>	FIG Leader: Brian Greene	Amount Requested			
	Task(s) Description	Resources Requested				
	<i>Fund a collection of current textbooks to be kept on reserve at the Library.</i>		Brief Description:	Costs:	BSI	Other
		1	Stipend:			
		2	Supplies: Textbooks across disciplines	\$ 5,000.00		
		3	Staffing:			
		4	Hospitality:			
		5	Travel:			
		6	Other:			
		7				
		8				
9						
		Total FIG Cost: \$ 5,000.00				

Remainder: \$ 5,000.00

S

<i>AWE Web Site</i>	Item	FIG Leader:	<i>Amount Requested</i>			
Task(s) Description		Resources Requested		Costs:	BSI	Other
ONGOING - 1)Re-Design, build & maintain a new Web site for AWE. The new site will be created using HTML and CSS with minimal use of JavaScript to facilitate ease of maintenance. 2)Convert the current AWE site to the new Website format and update content where needed and indicated. The new AWE Web site will then be able to be edited for future maintenance by Columbia College staff. It will be housed on the District's faculty Web server. 3)Add an interactive "blog/comments" section that involves custom coding using YCCD's approved Web programming language ASP.NET and designing, creating and setting up a database to support the blogging application. The application will permit a moderator to post topics and anyone to post comments on topics as long an email address is provided.		Brief Description:				
	1	Stipend:				
	2	Supplies:				
	3	Staffing: Melissa Colon, Jake Beck				
	4	Hospitality:				
	5	Travel:				
	6	Other:				
	7					
	8					
	9					
	Total FIG Cost:		\$	-		

Remainder: \$ -

<i>Administrative Support</i>		FIG Leader:	Dennis Gervin/ Adrienne Seegers		<i>Amount Requested</i>		
Task(s) Description	Item	Resources Requested					
		Brief Description:	Costs:	BSI	Other		
<i>Provide administrative support for faculty and staff in carrying out the Academic Wellness Educators annual plan. Includes support for Steering Committee and Core Committee meetings and activities.</i>	1	Stipend: Stipends for Core Committee member to participate in 3 retreats. 9 @ \$1000.00 each	\$ 9,000.00				
	2	Supplies: Meeting supplies and copies	\$ 1,500.00				
	3	Staffing: Reassign and / or stipend for co-facilitators	\$ 14,000.00				
		Staffing:					
	4	Hospitality: Hospitality	\$ 4,000.00				
	5	Staffing:					
	6	Travel: Travel for staff outside of specific FIG	\$ 4,000.00				
	7	Other:					
	8						
	9						
			Total FIG Cost:	\$32,500.00			

Remainder: \$ 32,500.00

U

<i>Veterans Book Services</i>	Item	FIG Leader:	Michelle Vidaurri		<i>Amount Requested</i>			
Task(s) Description	Resources Requested							
<p><i>Veteran's text book library program: The monies will allow us to provide text books for students who will have a delay in their VA Educational Benefits. Veteran students are sometimes unable to purchase books right away due to the lapse in time between activation of benefits and receipt of payments. Continuance of Observance of Veterans Day: On Thursday, Nov 11th we would like to, again, extend a welcome and recognition to Veterans and their families on campus, and provide community building activities.</i></p>		Brief Description:			Costs:	BSI	Other	
	1	Stipend:						
	2	Supplies:						
	3	Staffing:						
	4	Hospitallity:	Hospitallity		\$ 1,000.00			
	5	Travel:						
	6	Other:	Book Fund		\$ 3,000.00			
	7							
	8							
	9							
	Total FIG Cost:			\$4,000.00				

Remainder: \$ 4,000.00

V	<i>Early Alert</i>	FIG Leader: Susan Mederios	Amount Requested		
	Task(s) Description	Resources Requested			
<i>Early alert via the SARS program is currently in operation, but various components of the program still need improvements.</i>		Brief Description:	Costs:	BSI	Other
	1	Stipend:			
	2	Supplies:			
	3	Staffing:			
	4	Hospitality:			
	5	Travel:			
	6	Other: SARS Early Alert Software	\$ 1,350.00		
	7				
	8				
	9				
		Total FIG Cost:		\$ 1,350.00	
Remainder: \$ 1,350.00					

X	<i>Student Videos</i>	FIG Leader:	Melissa Colon & Craig Johnston		<i>Amount Requested</i>		
	Task(s) Description	Item	Resources Requested				
<i>Hire Student Assistant to videotape and edit videos for student testimonials and instructional tutoring videos. This requires pre-production and post-production time.</i>		Brief Description:	Costs:	BSI	Other		
	1	Stipend:					
	2	Supplies:					
	3	Staffing:		\$ 400.00			
	4	Hospitality:					
	5	Travel:					
	6	Other:					
	7						
	8						
	9						
			Total FIG Cost:	\$400.00			
Remainder:						\$ 400.00	



A

AAC Support

Task(s) Description	Item	FIG Leader: Craig Johnston		Amount Requested		Expenditures to date								
		Resources Requested				1	2	3	4	5	6	7	8	
		Brief Description:		Costs:	BSI	Other								
AAC- provide additional tutoring and supplemental instruction to support basic skills and student success.	1	Stipend:					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2	Supplies:					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	3	Staffing:	Tutoring/S.I	\$ 4,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4	Hospitality:					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5	Travel:					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6	Other:					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	7	Other:					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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	Total FIG Cost:				\$ 4,000.00									

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B

Task(s) Description	Item	FIG Leader:	Amount Requested		Expenditures to date								
		Karin Rodts	Resources Requested			1	2	3	4	5	6	7	8
		Brief Description:	Costs:	BSI	Other								
<i>disAbility and Health Services Awareness Fair where staff, students and community members participate in activities and sharing information about disability and health issues encountered on a daily basis. Our hope is to broaden understanding of the struggles and accomplishments of individuals who may benefit from information and interaction provided at this venue.</i>	1	Stipend:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2	Supplies: IMC printing, posters, flyers	\$ 250.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	3	Staffing: Tutors, DSPS Staff, Student Senate	\$ 100.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4	Hospitality: Box lunches for agencies, staff	\$ 200.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5	Travel: outside agencies (Sacramento)	\$ 300.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6	Other: Photos	\$ 50.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	7	Other: Union Democate Promo	\$ 100.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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	Total FIG Cost:			\$ 1,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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C

Task(s) Description	Item	FIG Leader: Melissa Colon Resources Requested	Amount Requested		Expenditures to date									
			Costs:	BSI	Other	1	2	3	4	5	6	7	8	
ONGOING-Maintain a monthly e-Newsletter featuring a faculty or staff member and tutors & students for Promotion & Outreach		Brief Description: Part of AWE Core												
	1	Stipend: Honorarium			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2	Supplies:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	3	Staffing: Melissa Colon			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4	Hospitality:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5	Travel:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6	Other:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	7	Other:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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	Total FIG Cost:			\$	-									

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D <i>Embedded Blackboard Tutors</i>	Item	FIG Leader: Melissa Colon / Craig Johnston	Amount Requested		
	Task(s) Description	Reference #	Resources Requested	Costs:	BSI Other
<i>ONGOING - Train and help embed Blackboard tutors in online classes. Train and help to place Blackboard Tutors in the library and other student support service areas.</i>		Brief Description:			
	1	Stipend:			
	2	Supplies:			
	3	Staffing: Melissa Colon / Craig Johnston			
	4	Hospitality:			
	5	Travel:			
	6	Other:			
	7	Other:			
	8	Other:			
	9	Other:			
Total FIG Cost:			\$	-	

This is the line where you type.

E GPS	Item	FIG Leader: Adrienne Seegers	Amount Requested		
		Task(s) Description	Brief Description:	Costs:	BSI
<i>GPS is a campus wide initiative to instill tools for success in all of our students. The goal is to have all courses and programs participating.</i>	1	Stipend:			
	2	Printing costs for posters, buttons, other Supplies: promotional materials	\$ 2,500.00		
	3	staff:			
	4	staff:			
	5	Hospitality: For events	\$ 500.00		
			Total FIG Cost:	\$ 3,000.00	

F

Task(s) Description	Item	FIG Leader: Melissa Colon	Amount Requested		
		Brief Description:	Costs:	BSI	Other
<i>ONGOING - Attend Conferences & Training to learn how to embed basic skills in Distance Education. Provide Training to the DE faculty. Example: Online Orientation & Communication Tools for Regular and Effective Contact.</i>	1	Stipend:	\$ -		
	2	Supplies:			
	3	Staffing: Melissa Colon			
	4	Hospitality: Title III Funding			
	5	Travel: Title III Funding			
	6	Other:			
	7	Other:			
	8	Other:			
	9	Other:			
			Total FIG Cost:	\$ -	

H

First Semester Experience

Task(s) Description	Item	FIG Leader: John Leamy		Amount Requested	
		Brief Description:	Costs:	BSI	Other
<i>First Experience Work with administrators, faculty and staff essential to explore creation of learning cohort for students that combines reading/writing/computational skills as a foundation for success.</i>	1	Stipend: Planning and development time for faculty	\$ 5,000.00		
	2	Supplies: Meeting expenses, copies etc	\$ 1,000.00		
	3	Supplies: Class room supplies	\$ 1,500.00		
	4	Staffing: Student Recruitment	\$ 3,500.00		
	5	Staffing: Promotion materials	\$ 1,750.00		
	6	Travel Learning Community activity	\$ 3,000.00		
	7	Other: SI dedicated to First Experience	\$ 1,800.00		
	8	Other: Replacement book sets	\$ 8,000.00		
	9	Other: Counseling	\$ 1,300.00		
	10	Other: Outreach, Orientation	\$ 1,200.00		
	11	Other:			
Total FIG Cost:			\$ 28,050.00		

I Health & Wellness Fair

Task(s) Description	Item	FIG Leader: Kim Zubek		Amount Requested	
		Resources Requested		BSI	Other
<i>The scope of this project would be to introduce and educate students about the various resources available on campus as well as within the greater community that supports all aspects of health and wellness. Preventative care and practices would be the major focus. Campus wide collaboration would be encouraged with outside vendors providing information, demonstration and giveaways. Student Center, HHP and Culinary would be asked to give specific perspectives along with CC Health Services.</i>		Brief Description:	Costs:		
	1	Stipend:			
	2	Supplies: Set-up, promotional, event supplies,	\$ 2,000.00		
	3	Staffing: Event planning and coverage (Laureen, Kim, and April)	\$ 1,500.00		
	4	Hospitality: Food and Drink for the event and lunch provided to vendors and staff	\$ 1,000.00		
	5	Travel:			
	6	Other: Marketing / Event announcement material	\$ 350.00		
	7	Other:			
	8				
	9				
Total FIG Cost:			\$ 4,850.00		

K

Task(s) Description	Item	FIG Leader: Melissa Raby	Amount Requested		
			Brief Description:	Costs:	BSI
<i>Online Counseling (develop online counseling services)</i>	1	Stipend: Basic Skills - AWE 100 @ 32 wks	\$ 3,200.00		
	2	Supplies:			
	3	Staffing: Melissa Colon / Jana Connell	?		
	4	Hospitality:			
	5	Travel:			
	6	Other:			
	7	Other:			
	8	Other:			
	9	Other:			
Total FIG Cost:			\$ 3,200.00		

L

On-Ramp Task(s) Description	Item	FIG Leader: Alicia Kolstad		Amount Requested	
		Brief Description:	Costs:	BSI	Other
<i>Increase the use of support services and enhance computer skills, research skills, study skills, academic planning, retention, individual and academic wellness for Columbia College students.</i>	1	Stipend: \$ 350.00 stipend for wellness faculty x's 2	\$ 700.00		
	2	Supplies: Meeting supplies, materials and copies	\$ 300.00		
	3	Staffing:			
	4	Hospitality: Hospitality	\$ 200.00		
	5	Travel:			
	6	Other:			
	7	Other:			
	8	Other:			
	9	Other:			
Total FIG Cost:			\$ 1,200.00		

M

Task(s) Description	Item	FIG Leader: Meryl Soto	Amount Requested		
			Brief Description:	Costs:	BSI
<i>Columbia College Cross Curricular Student Success Webpage. This site would ideally be linked to the College Webpage so that it could be easily accessed by students, faculty, and local community. The webpage would make visible the accomplishments of our students in all Academic and Vocational Areas. It would showcase student work in the form of text, images, and video provided by faculty. This venue would make our program and institutional commitments visible to the larger Educational Community.</i>	1	Stipend: 20% Reassign Time for Meryl	\$ 3,500.00		
	2	Supplies:			
	3	Staffing: Technical support (Jana, Jake)	\$ 1,500.00		
	4	Hospitality:			
	5	Travel:			
	6	Other:			
	7	Other:			
	8	Other:			
	9	Other:			
Total FIG Cost:			\$ 5,000.00		

N

Side Car Task(s) Description	Item	FIG Leader: Adrienne Seegers	Amount Requested		Expenditures to date									
			Costs:	BSI	Other	1	2	3	4	5	6	7	8	
Develop a pilot Side Car (academic support) program that will integrate reading and math elements into a targeted vocational program(s)		Brief Description:												
	1	Stipend: curriculum development	\$ 3,900.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2	Supplies: course materials to augment class materials	\$ 500.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	3	Staffing:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4	Hospitality:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5	Travel:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6	Other: math and reading workbooks	\$ 1,500.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	7	Other:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	8	Other:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total FIG Cost:			\$ 5,900.00											

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Student Focus Task(s) Description	Item	FIG Leader: Alicia Kolstad	Amount Requested	
<i>Increase Student participation in shared governance. Build a strong student community. Increase student self advocacy skills. Create student leadership opportunities</i>		Brief Description:	Costs:	BSI Other
	1	Stipend:		
	2	Supplies: Meeting supplies and copies	\$ 500.00	
	3	Staffing:		
	4	Hospitality: For events and meetings	\$ 1,000.00	
	5	Travel:		
	6	Other: Community building events(s)	\$ 1,000.00	
	7	Other:		
	8	Other:		
	9	Other:		
		Total FIG Cost:	\$ 2,500.00	

P

AAC Summer Support	Item	FIG Leader: Craig Johnston	Amount Requested	
Task(s) Description		Brief Description:	Costs:	BSI Other
<i>Support AAC tutoring during summer sessions.</i>	1	Stipend:	\$ -	
	2	Supplies:		
	3	Staffing: AAC Tutors and SI Leader	\$ 3,000.00	
	4	Staffing:		
	5	Travel:		
	6	Other:		
	7	Other:		
	8	Other:		
	9	Other:		
Total FIG Cost:			\$ 3,000.00	

Q

Teaching and Learning

Task(s) Description	Item	FIG Leader: Adrienne Seegers		Amount Requested	
		Brief Description:	Costs:	BSI	Other
Support development and implementation of a teaching and learning community including on campus, off campus, and online opportunities.	1	Stipend: Staff time to coordinate Teaching and Learning activities across campus	\$ 3,000.00		
	2	Supplies: Print materials	\$ 300.00		
	3	Staffing: Staff time to maintain a Teaching and Learning blog or other online forum	\$ 3,000.00		
	4	Hospitality: For meetings and events	\$ 500.00		
	5	Travel: 2 visits per year to other campuses	\$ 2,000.00		
	6	Other: Bring guest speaker to campus 1 x per yr	\$ 1,500.00		
	7	Other: Develop a plan for a physical space for teaching and learning center	?		
Total FIG Cost:			\$ 10,300.00		

R

Task(s) Description	Item	FIG Leader: Brian Greene	Amount Requested			
			Brief Description:	Costs:	BSI	Other
<i>Fund a collection of current textbooks to be kept on reserve at the Library.</i>	1	Stipend:				
	2	Supplies: Textbooks across disciplines	\$ 5,000.00			
	3	Staffing:				
	4	Hospitality:				
	5	Travel:				
	6	Other:				
	7					
	8					
	9					
Total FIG Cost:			\$ 5,000.00			

S

AWE Web Site Task(s) Description	Item	FIG Leader: Melissa Colon	Amount Requested	
		Brief Description:	Costs:	BSI Other
<p>ONGOING - 1)Re-Design, build & maintain a new Web site for AWE. The new site will be created using HTML and CSS with minimal use of JavaScript to facilitate ease of maintenance. 2)Convert the current AWE site to the new Website format and update content where needed and indicated. The new AWE Web site will then be able to be edited for future maintenance by Columbia College staff. It will be housed on the District's faculty Web server. 3)Add an interactive "blog/comments" section that involves custom coding using YCCD's approved Web programming language ASP.NET and designing, creating and setting up a database to support the blogging application. The application will permit a moderator to post topics and anyone to post comments on topics as long as an email address is provided.</p>	1	Stipend: Part of AWE Core Honorarium		
	2	Supplies:		
	3	Staffing: Melissa Colon, Jake Beck		
	4	Hospitality:		
	5	Travel:		
	6	Other:		
	7			
	8			
	9			
Total FIG Cost:			\$ -	

T

Administrative Support		FIG Leader: Dennis Gervin/ Adrienne Seegers	Amount Requested		
Task(s) Description	Item	Brief Description:	Costs:	BSI	Other
<i>Provide administrative support for faculty and staff in carrying out the Academic Wellness Educators annual plan. Includes support for Steering Committee and Core Committee meetings and activities.</i>	1	Stipend: Stipends for Core Committee members to participate in 3 retreats. 9 @ \$1000.00 each	\$ 9,000.00		
	2	Supplies: Meeting supplies and copies	\$ 1,500.00		
	3	Staffing: Reassign and / or stipend for co-facilitators	\$ 14,000.00		
		Staffing:			
	4	Hospitality: Hospitality	\$ 4,000.00		
	5	Staffing:			
	6	Travel: Travel for staff outside of specific FIG	\$ 4,000.00		
	7	Other:			
	8				
	9				
10					
Total FIG Cost:			\$32,500.00		

V Early Alert Task(s) Description	Item	FIG Leader: Susan Mederios and John Leamy	Amount Requested		Expenditures to date								
			Costs:	BSI	Other	1	2	3	4	5	6	7	8
Early alert via the SARS program is currently in operation, but various components of the program still need improvements.		Brief Description:											
	1	Stipend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2	Supplies:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	3	Staffing:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4	Hospitality:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5	Travel:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6	Other: SARS Early Alert Software	\$ 1,350.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	7				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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	9				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total FIG Cost:	\$ 1,350.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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